

JULY 1, 2017 - JUNE 30, 2018

UND ANNUAL REPORT FY18

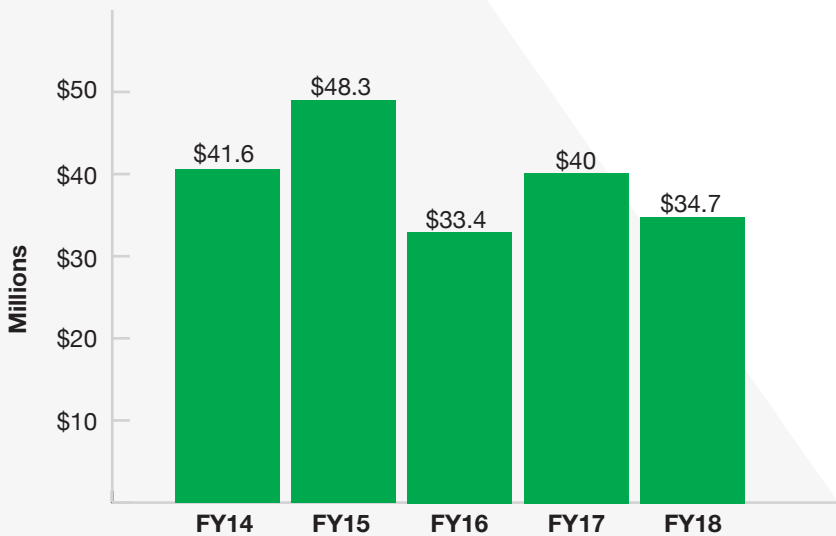


HIGHLIGHTS

- fundraising totaled \$34.7 million
- \$18 million earmarked for scholarships
- \$7.8 million earmarked for programs and faculty
- 9,209 donors made commitments
- 12,145 gifts processed
- includes North Dakota Higher Education Challenge Fund grants of \$200,000

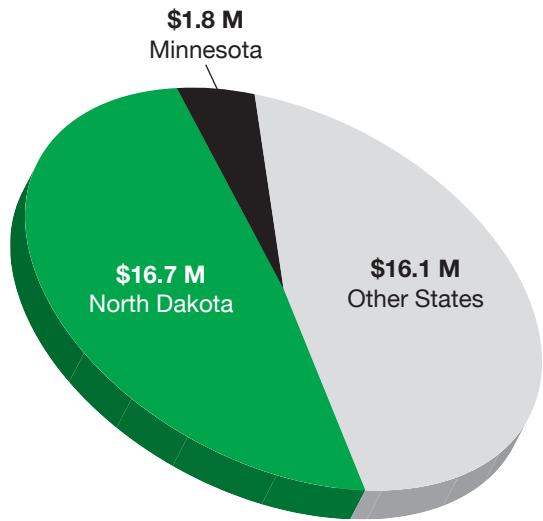
SUPPORT TO UND SCHOLARSHIP DOLLARS GOING DIRECTLY TO UND INCREASED BY \$1 MILLION TO \$7.4 MILLION IN FY18

FUNDRAISING TOTALS

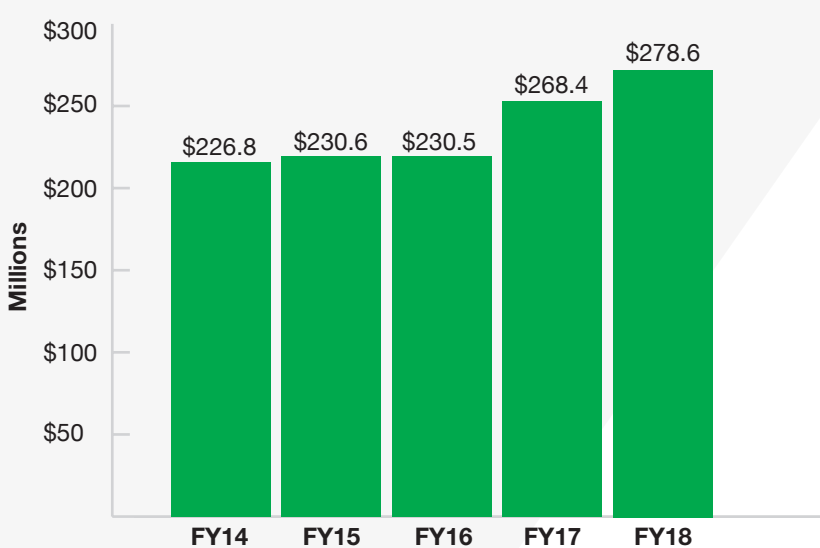


Fundraising includes new gifts, pledges, grants, and bequest commitments.

GEOGRAPHIC BREAKDOWN OF FUNDRAISING (\$34.7 MILLION)



UND ENDOWMENT PROGRESS

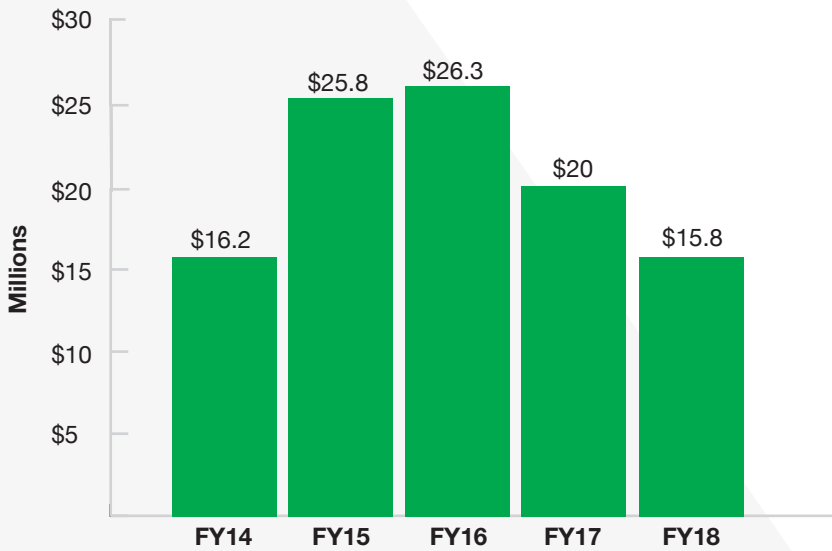


ENDOWMENT IMPACT

Annual payout of support (in millions)

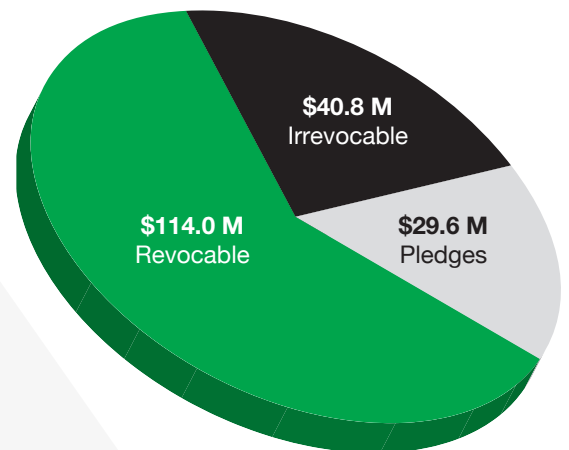
FY14	\$6.1
FY15	\$6.4
FY16	\$7.6
FY17	\$7.7
FY18	\$8.6
5-Year Total	\$36.4

SUPPORT TO UND

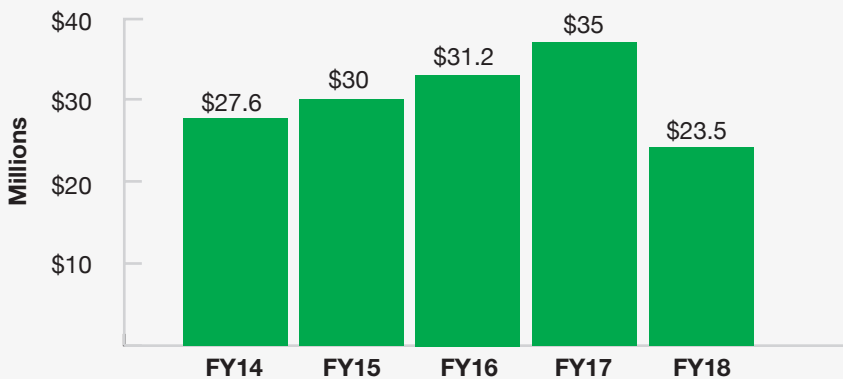


Funding provided directly to the University in the current year.

FUTURE AND PLANNED GIVING COMMITMENTS (\$184.4 MILLION)



CASH FLOW



Cash flow includes outright gifts, grants, pledge payments, annuities, and realized bequests and estate distributions.

CASH FLOW BY TYPE (IN MILLIONS)

Current use	\$12.7	54.0%
Endowed	\$10.0	42.6%
Annuity/life income	\$0.8	3.4%
Donor advised funds	\$0	0%
Total	\$23.5	

UND ALUMNI ASSOCIATION
FOUNDATION

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